

單位:仟元

| 102 年度 | | |
|--------|---------|-----------|
| 月 | 營收 | 累計營收 |
| 1 | 687,619 | 687,619 |
| 2 | 484,701 | 1,172,320 |
| 3 | 601,529 | 1,773,849 |
| 4 | 579,140 | 2,352,989 |
| 5 | 583,145 | 2,936,134 |
| 6 | 544,341 | 3,480,475 |
| 7 | 576,633 | 4,057,108 |
| 8 | 569,998 | 4,627,106 |
| 9 | 594,586 | 5,221,692 |
| 10 | 536,335 | 5,758,027 |
| 11 | 546,267 | 6,304,294 |
| 12 | 534,812 | 6,839,106 |