

單位:仟元

103年度		
月	營收	累計營收
1	538,441	538,441
2	442,425	980,866
3	586,544	1,567,410
4	578,331	2,145,741
5	538,457	2,684,198
6	505,696	3,189,894
7	575,625	3,765,519
8	578,455	4,343,974
9	570,029	4,914,004
10	563,233	5,477,236
11	525,485	6,002,722
12	513,279	6,516,000