

單位:仟元

104年度		
月	營收	累計營收
1	541,516	541,516
2	418,478	959,994
3	534,005	1,493,999
4	539,562	2,033,561
5	450,131	2,483,692
6	426,701	2,910,393
7	487,197	3,397,590
8	529,627	3,927,217
9	572,235	4,499,452
10	567,179	5,066,631
11	538,103	5,604,734
12	458,759	6,063,493