

單位:仟元

106年度		
月	營收	累計營收
1	447,961	447,961
2	425,293	873,254
3	489,887	1,363,141
4	479,564	1,842,705
5	486,273	2,328,978
6	451,023	2,780,000
7	553,425	3,333,426
8	521,468	3,854,894
9	514,754	4,369,648
10	496,170	4,865,818
11	525,903	5,391,721
12	527,332	5,919,052